

TABLE C

HIGHER EDUCATION PRICE INDEX 2005-2015

BY MAJOR CATEGORIES OF PUBLIC AND PRIVATE EDUCATIONAL INSTITUTIONS

Fiscal year Index Value	NATIONAL		PUBLIC INSTITUTIONS			PRIVATE INSTITUTIONS			
	Total	Total	Doctoral	Master's	2 Year College	Total	Doctoral	Master's	Baccalaureate
2005	240.8	239.0	257.1	243.0	239.9	249.5	277.0	251.7	254.5
2006	253.1	251.1	270.9	254.0	250.5	262.5	291.4	268.2	266.8
2007	260.3	258.4	279.9	262.2	259.2	269.5	301.2	272.8	273.9
2008	273.2	271.2	295.2	275.0	273.9	282.5	315.4	285.6	287.9
2009	279.3	276.8	302.1	280.6	275.5	290.5	325.7	295.8	295.7
2010	281.8	279.3	305.2	281.6	278.3	292.0	327.7	296.0	296.2
2011	288.4	285.7	311.9	289.6	286.1	298.5	336.7	301.5	301.8
2012	293.2	290.2	318.0	292.0	290.9	304.7	347.4	305.7	306.5
2013	297.8	293.2	325.5	294.2	286.3	312.1	354.6	312.6	313.1
2014	306.7	302.5	334.3	301.1	295.9	322.1	366.3	319.9	323.7
2015	313.3	308.9	340.7	306.7	300.7	329.2	375.5	324.1	328.4
Yearly % Change									
2005	3.9%	3.9%	4.3%	3.9%	3.7%	3.9%	4.4%	2.9%	3.8%
2006	5.1%	5.1%	5.4%	4.5%	4.4%	5.2%	5.2%	6.5%	4.8%
2007	2.8%	2.9%	3.3%	3.2%	3.5%	2.7%	3.4%	1.7%	2.7%
2008	5.0%	5.0%	5.5%	4.9%	5.7%	4.8%	4.7%	4.7%	5.1%
2009	2.3%	2.0%	2.3%	2.1%	0.6%	2.8%	3.3%	3.6%	2.7%
2010	0.9%	0.9%	1.0%	0.4%	1.0%	0.5%	0.6%	0.1%	0.2%
2011	2.3%	2.3%	2.2%	2.8%	2.8%	2.2%	2.7%	1.8%	1.9%
2012	1.7%	1.6%	2.0%	0.8%	1.7%	2.1%	3.2%	1.4%	1.6%
2013	1.6%	1.0%	2.4%	0.7%	-1.6%	2.4%	2.1%	2.3%	2.2%
2014	3.0%	3.2%	2.7%	2.3%	3.4%	3.2%	3.3%	2.3%	3.4%
2015	2.1%	2.1%	1.9%	1.9%	1.6%	2.2%	2.5%	1.3%	1.4%

Table 3.1 Higher Education Price Index®, 2005-2015.

Compiled by Regression Analysis of Components, FY 1961-2001

PUBLIC - Total

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	239.0	238.2	274.0	223.4	201.4	320.3	222.7	145.5	200.2
2006	251.1	245.1	287.7	229.5	205.5	336.4	228.8	158.1	255.7
2007	258.4	254.4	299.2	237.7	213.6	354.9	238.3	165.3	220.6
2008	271.2	265.0	314.0	245.0	220.4	374.4	246.5	180.0	252.0
2009	276.8	273.2	330.9	251.6	226.7	385.8	253.1	181.6	213.8
2010	279.3	276.7	337.6	255.2	230.0	393.8	255.8	179.3	193.6
2011	285.7	279.2	343.2	260.2	233.2	411.7	260.3	193.9	201.5
2012	290.2	283.4	352.3	264.8	235.7	419.7	264.6	203.9	191.7
2013	293.1	287.1	362.4	269.8	239.4	421.8	269.4	180.0	195.6
2014	302.5	293.1	366.4	274.8	242.0	447.3	274.2	200.2	211.4
2015	308.9	299.6	381.9	280.4	248.4	472.0	279.8	190.6	183.5
2005	3.9%	2.6%	4.1%	2.9%	1.9%	4.8%	2.9%	7.3%	13.5%
2006	5.1%	2.9%	5.0%	2.7%	2.0%	5.0%	2.7%	8.7%	27.7%
2007	2.9%	3.8%	4.0%	3.6%	4.0%	5.5%	4.2%	4.5%	-13.7%
2008	5.0%	4.1%	5.0%	3.1%	3.2%	5.5%	3.4%	8.9%	14.2%
2009	2.0%	3.1%	5.4%	2.7%	2.9%	3.1%	2.7%	0.9%	-15.1%
2010	0.9%	1.3%	2.0%	1.4%	1.4%	2.1%	1.1%	-1.3%	-9.5%
2011	2.3%	0.9%	1.7%	2.0%	1.4%	4.5%	1.8%	8.2%	4.1%
2012	1.6%	1.5%	2.7%	1.7%	1.1%	1.9%	1.7%	5.2%	-4.9%
2013	1.0%	1.3%	2.9%	1.9%	1.6%	0.5%	1.8%	-11.7%	2.0%
2014	3.2%	2.1%	1.1%	1.9%	1.1%	6.0%	1.8%	11.2%	8.1%
2015	2.1%	2.2%	4.2%	2.1%	2.6%	5.5%	2.1%	-4.8%	-13.2%
<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

PUBLIC - Doctoral

Compiled by Regression Analysis of Components, FY 1961-2001

Fiscal year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	257.1	247.4	274.0	223.4	201.4	433.4	222.7	145.5	200.2
2006	270.9	257.0	287.7	229.5	205.5	455.8	228.8	158.1	255.7
2007	279.9	269.3	299.2	237.7	213.6	478.7	238.3	165.3	220.6
2008	295.2	282.9	314.0	245.0	220.4	508.7	246.5	180.0	252.0
2009	302.1	292.5	330.9	251.6	226.7	526.8	253.1	181.6	213.8
2010	305.2	296.0	337.6	255.2	230.0	539.4	255.8	179.3	193.6
2011	311.9	299.8	343.2	260.2	233.2	555.6	260.3	193.9	201.5
2012	318.0	306.7	352.3	264.8	235.7	568.5	264.6	203.9	191.7
2013	325.5	313.2	362.4	269.8	239.4	598.2	269.4	180.0	195.6
2014	334.3	321.3	366.4	274.8	242.0	614.5	274.2	200.2	211.4
2015	340.7	331.0	381.9	280.4	248.4	630.5	279.8	190.6	183.5
2005	4.3%	3.5%	4.1%	2.9%	1.9%	5.1%	2.9%	7.3%	13.5%
2006	5.4%	3.9%	5.0%	2.7%	2.0%	5.2%	2.7%	8.7%	27.7%
2007	3.3%	4.8%	4.0%	3.6%	4.0%	5.0%	4.2%	4.5%	-13.7%
2008	5.5%	5.0%	5.0%	3.1%	3.2%	6.3%	3.4%	8.9%	14.2%
2009	2.3%	3.4%	5.4%	2.7%	2.9%	3.6%	2.7%	0.9%	-15.1%
2010	1.0%	1.2%	2.0%	1.4%	1.4%	2.4%	1.1%	-1.3%	-9.5%
2011	2.2%	1.3%	1.7%	2.0%	1.4%	3.0%	1.8%	8.2%	4.1%
2012	2.0%	2.3%	2.7%	1.7%	1.1%	2.3%	1.7%	5.2%	-4.9%
2013	2.4%	2.1%	2.9%	1.9%	1.6%	5.2%	1.8%	-11.7%	2.2%
2014	2.7%	2.6%	1.1%	1.9%	1.1%	2.7%	1.8%	11.2%	8.1%
2015	1.9%	3.0%	4.2%	2.1%	2.6%	2.6%	2.1%	-4.8%	-13.2%
<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

PUBLIC - Master's

Compiled by Regression Analysis of Components, FY 1961-2001

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	243.0	237.0	274.0	223.4	201.4	354.3	222.7	145.5	200.2
2006	254.0	243.4	287.7	229.5	205.5	363.5	228.8	158.1	255.7
2007	262.2	251.6	299.2	237.7	213.6	391.2	238.3	165.3	220.6
2008	275.0	263.2	314.0	245.0	220.4	407.6	246.5	180.0	252.0
2009	280.6	272.1	330.9	251.6	226.7	418.0	253.1	181.6	213.8
2010	281.6	275.4	337.6	255.2	230.0	415.7	255.8	179.3	193.6
2011	289.6	276.7	343.2	260.2	233.2	448.2	260.3	193.9	201.5
2012	292.0	279.0	352.3	264.8	235.7	445.6	264.6	203.9	191.7
2013	294.2	280.6	362.4	269.8	239.4	447.3	269.4	180.0	195.6
2014	301.1	284.3	366.4	274.8	242.0	460.4	274.2	200.2	211.4
2015	306.7	288.5	381.9	280.4	248.4	485.5	279.8	190.6	183.5
2005	3.9%	2.1%	4.1%	2.9%	1.9%	5.6%	2.9%	7.3%	13.5%
2006	4.5%	2.7%	5.0%	2.7%	2.0%	2.6%	2.7%	8.7%	27.7%
2007	3.2%	3.4%	4.0%	3.6%	4.0%	7.6%	4.2%	4.5%	-13.7%
2008	4.9%	4.6%	5.0%	3.1%	3.2%	4.2%	3.4%	8.9%	14.2%
2009	2.1%	3.4%	5.4%	2.7%	2.9%	2.6%	2.7%	0.9%	-15.1%
2010	0.4%	1.2%	2.0%	1.4%	1.4%	-0.6%	1.1%	-1.3%	-9.5%
2011	2.8%	0.5%	1.7%	2.0%	1.4%	7.8%	1.8%	8.2%	4.1%
2012	0.8%	0.8%	2.7%	1.7%	1.1%	-0.6%	1.7%	5.2%	-4.9%
2013	0.7%	0.6%	2.9%	1.9%	1.6%	0.4%	1.8%	-11.7%	2.0%
2014	2.3%	1.3%	1.1%	1.9%	1.1%	2.9%	1.8%	11.2%	8.1%
2015	1.9%	1.5%	4.2%	2.1%	2.6%	5.4%	2.1%	-4.8%	-13.2%

<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

PUBLIC - 2 Year College

Compiled by Regression Analysis of Components, FY 1961-2001

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	239.9	235.8	274.0	223.4	201.4	333.9	222.7	145.5	200.2
2006	250.5	242.9	287.7	229.5	205.5	337.9	228.8	158.1	255.7
2007	259.2	252.9	299.2	237.7	213.6	365.4	238.3	165.3	220.6
2008	273.9	260.1	314.0	245.0	220.4	407.9	246.5	180.0	252.0
2009	275.5	270.5	330.9	251.6	226.7	383.1	253.1	181.6	213.8
2010	278.3	274.0	337.6	255.2	230.0	393.8	255.8	179.3	193.6
2011	286.1	274.3	343.2	260.2	233.2	427.6	260.3	193.9	201.5
2012	290.9	280.6	352.3	264.8	235.7	432.1	264.6	203.9	191.7
2013	286.3	278.7	362.4	269.8	239.4	392.3	269.4	180.0	195.6
2014	295.9	284.8	366.4	274.8	242.0	419.6	274.2	200.2	211.4
2015	300.7	290.2	381.9	280.4	248.4	435.3	279.8	190.6	183.5
2005	3.7%	2.2%	4.1%	2.9%	1.9%	4.5%	2.9%	7.3%	13.5%
2006	4.4%	3.0%	5.0%	2.7%	2.0%	1.2%	2.7%	8.7%	27.7%
2007	3.5%	4.1%	4.0%	3.6%	4.0%	8.1%	4.2%	4.5%	-13.7%
2008	5.7%	2.9%	5.0%	3.1%	3.2%	11.6%	3.4%	8.9%	14.2%
2009	0.6%	4.0%	5.4%	2.7%	2.9%	-6.1%	2.7%	0.9%	-15.1%
2010	1.0%	1.3%	2.0%	1.4%	1.4%	2.8%	1.1%	-1.3%	-9.5%
2011	2.8%	0.1%	1.7%	2.0%	1.4%	8.6%	1.8%	8.2%	4.1%
2012	1.7%	2.3%	2.7%	1.7%	1.1%	1.1%	1.7%	5.2%	-4.9%
2013	-1.6%	-0.7%	2.9%	1.9%	1.6%	-9.2%	1.8%	-11.7%	2.0%
2014	3.4%	2.2%	1.1%	1.9%	1.1%	7.0%	1.8%	11.2%	8.1%
2015	1.6%	1.9%	4.2%	2.1%	2.6%	3.7%	2.1%	-4.8%	-13.2%
<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

PRIVATE - Doctoral

Compiled by Regression Analysis of Components, FY 1961-2001

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	277.0	256.8	274.0	223.4	201.4	559.8	222.7	145.5	200.2
2006	291.4	268.1	287.7	229.5	205.5	581.8	228.8	158.1	255.7
2007	301.2	279.4	299.2	237.7	213.6	614.3	238.3	165.3	220.6
2008	315.4	292.5	314.0	245.0	220.4	636.8	246.5	180.0	252.0
2009	325.7	307.2	330.9	251.6	226.7	667.7	253.1	181.6	213.8
2010	327.7	310.5	337.6	255.2	230.0	672.4	255.8	179.3	193.6
2011	336.7	318.0	343.2	260.2	233.2	695.9	260.3	193.9	201.5
2012	347.4	328.8	352.3	264.8	235.7	733.8	264.6	203.9	191.7
2013	354.6	340.0	362.4	269.8	239.4	748.3	269.4	180.0	195.6
2014	366.3	351.6	366.4	274.8	242.0	776.4	274.2	200.2	211.4
2015	375.5	361.7	381.9	280.4	248.4	812.8	279.8	190.6	183.5
2005	4.4%	4.0%	4.1%	2.9%	1.9%	4.8%	2.9%	7.3%	13.5%
2006	5.2%	4.4%	5.0%	2.7%	2.0%	3.9%	2.7%	8.7%	27.7%
2007	3.4%	4.2%	4.0%	3.6%	4.0%	5.6%	4.2%	4.5%	-13.7%
2008	4.7%	4.7%	5.0%	3.1%	3.2%	3.7%	3.4%	8.9%	14.2%
2009	3.3%	5.0%	5.4%	2.7%	2.9%	4.9%	2.7%	0.9%	-15.1%
2010	0.6%	1.1%	2.0%	1.4%	1.4%	0.7%	1.1%	-1.3%	-9.5%
2011	2.7%	2.4%	1.7%	2.0%	1.4%	3.5%	1.8%	8.2%	4.1%
2012	3.2%	3.4%	2.7%	1.7%	1.1%	5.4%	1.7%	5.2%	-4.9%
2013	2.1%	3.4%	2.9%	1.9%	1.6%	2.0%	1.8%	-11.7%	2.0%
2014	3.3%	3.4%	1.1%	1.9%	1.1%	3.8%	1.8%	11.2%	8.1%
2015	2.5%	2.9%	4.2%	2.1%	2.6%	4.7%	2.1%	-4.8%	-13.2%

<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

Compiled by Regression Analysis of Components, FY 1961-2001

PRIVATE - Total

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	249.5	247.4	274.0	223.4	201.4	375.5	222.7	145.5	200.2
2006	262.5	256.5	287.7	229.5	205.5	393.0	228.8	158.1	255.7
2007	269.5	266.0	299.2	237.7	213.6	408.5	238.3	165.3	220.6
2008	282.5	276.9	314.0	245.0	220.4	428.0	246.5	180.0	252.0
2009	290.5	288.0	330.9	251.6	226.7	450.2	253.1	181.6	213.8
2010	292.0	290.9	337.6	255.2	230.0	452.4	255.8	179.3	193.6
2011	298.5	297.0	343.2	260.2	233.2	461.4	260.3	193.9	201.5
2012	304.7	304.4	352.3	264.8	235.7	473.3	264.6	203.9	191.7
2013	312.1	311.7	362.4	269.8	239.4	500.2	269.4	180.0	195.6
2014	322.1	319.8	366.4	274.8	242.0	525.0	274.2	200.2	211.4
2015	329.2	327.5	381.9	280.4	248.4	551.8	279.8	190.6	183.5
2005	3.9%	3.4%	4.1%	2.9%	1.9%	3.5%	2.9%	7.3%	13.5%
2006	5.2%	3.7%	5.0%	2.7%	2.0%	4.7%	2.7%	8.7%	27.7%
2007	2.7%	3.7%	4.0%	3.6%	4.0%	4.0%	4.2%	4.5%	-13.7%
2008	4.8%	4.1%	5.0%	3.1%	3.2%	4.8%	3.4%	8.9%	14.2%
2009	2.8%	4.0%	5.4%	2.7%	2.9%	5.2%	2.7%	0.9%	-15.1%
2010	0.5%	1.0%	2.0%	1.4%	1.4%	0.5%	1.1%	-1.3%	-9.5%
2011	2.2%	2.1%	1.7%	2.0%	1.4%	2.0%	1.8%	8.2%	4.1%
2012	2.1%	2.5%	2.7%	1.7%	1.1%	2.6%	1.7%	5.2%	-4.9%
2013	2.4%	2.4%	2.9%	1.9%	1.6%	5.7%	1.8%	-11.7%	2.0%
2014	3.2%	2.6%	1.1%	1.9%	1.1%	5.0%	1.8%	11.2%	8.1%
2015	2.2%	2.4%	4.2%	2.1%	2.6%	5.1%	2.1%	-4.8%	-13.2%
<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

PRIVATE - Master's

Compiled by Regression Analysis of Components, FY 1961-2001

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	251.7	250.5	274.0	223.4	201.4	383.9	222.7	145.5	200.2
2006	268.2	259.0	287.7	229.5	205.5	429.3	228.8	158.1	255.7
2007	272.8	267.3	299.2	237.7	213.6	430.4	238.3	165.3	220.6
2008	285.6	277.7	314.0	245.0	220.4	449.5	246.5	180.0	252.0
2009	295.8	288.8	330.9	251.6	226.7	489.0	253.1	181.6	213.8
2010	296.0	291.7	337.6	255.2	230.0	481.1	255.8	179.3	193.6
2011	301.5	297.0	343.2	260.2	233.2	484.1	260.3	193.9	201.5
2012	305.7	302.3	352.3	264.8	235.7	486.6	264.6	203.9	191.7
2013	312.6	307.2	362.4	269.8	239.4	516.2	269.4	180.0	195.6
2014	319.9	310.8	366.4	274.8	242.0	532.7	274.2	200.2	211.4
2015	324.1	316.8	381.9	280.4	248.4	541.7	279.8	190.6	183.5
2005	2.9%	3.0%	4.1%	2.9%	1.9%	-0.7%	2.9%	7.3%	13.5%
2006	6.5%	3.4%	5.0%	2.7%	2.0%	11.8%	2.7%	8.7%	27.7%
2007	1.7%	3.2%	4.0%	3.6%	4.0%	0.3%	4.2%	4.5%	-13.7%
2008	4.7%	3.9%	5.0%	3.1%	3.2%	4.5%	3.4%	8.9%	14.2%
2009	3.6%	4.0%	5.4%	2.7%	2.9%	8.8%	2.7%	0.9%	-15.1%
2010	0.1%	1.0%	2.0%	1.4%	1.4%	-1.6%	1.1%	-1.3%	-9.5%
2011	1.8%	1.8%	1.7%	2.0%	1.4%	0.6%	1.8%	8.2%	4.1%
2012	1.4%	1.8%	2.7%	1.7%	1.1%	0.5%	1.7%	5.2%	-4.9%
2013	2.3%	1.6%	2.9%	1.9%	1.6%	6.1%	1.8%	-11.7%	2.0%
2014	2.3%	1.2%	1.1%	1.9%	1.1%	3.2%	1.8%	11.2%	8.1%
2015	1.3%	1.9%	4.2%	2.1%	2.6%	1.7%	2.1%	-4.8%	-13.2%

<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41

Table 3.1 Higher Education Price Index®, 2005-2015.

PRIVATE - Baccalaureate

Compiled by Regression Analysis of Components, FY 1961-2001

Fiscal Year	Regression HEPI	Faculty Salaries	Admin Salaries	Clerical	Service Employees	Fringe Benefits	Misc Services	Supplies & Mat'l	Utilities
2005	254.5	244.7	274.0	223.4	201.4	420.7	222.7	145.5	200.2
2006	266.8	252.8	287.7	229.5	205.5	435.7	228.8	158.1	255.7
2007	273.9	262.4	299.2	237.7	213.6	451.6	238.3	165.3	220.6
2008	287.9	273.2	314.0	245.0	220.4	479.2	246.5	180.0	252.0
2009	295.7	283.6	330.9	251.6	226.7	502.0	253.1	181.6	213.8
2010	296.2	283.6	337.6	255.2	230.0	504.9	255.8	179.3	193.6
2011	301.8	287.5	343.2	260.2	233.2	511.9	260.3	193.9	201.5
2012	306.5	292.4	352.3	264.8	235.7	519.7	264.6	203.9	191.7
2013	313.1	298.9	362.4	269.8	239.4	542.4	269.4	180.0	195.6
2014	323.7	304.5	366.4	274.8	242.0	578.6	274.2	200.2	211.4
2015	328.4	310.6	381.9	280.4	248.4	591.2	279.8	190.6	183.5
2005	3.8%	3.4%	4.1%	2.9%	1.9%	2.9%	2.9%	7.3%	13.5%
2006	4.8%	3.3%	5.0%	2.7%	2.0%	3.6%	2.7%	8.7%	27.7%
2007	2.7%	3.8%	4.0%	3.6%	4.0%	3.6%	4.2%	4.5%	-13.7%
2008	5.1%	4.1%	5.0%	3.1%	3.2%	6.1%	3.4%	8.9%	14.2%
2009	2.7%	3.8%	5.4%	2.7%	2.9%	4.8%	2.7%	0.9%	-15.1%
2010	0.2%	0.0%	2.0%	1.4%	1.4%	0.6%	1.1%	-1.3%	-9.5%
2011	1.9%	1.4%	1.7%	2.0%	1.4%	1.4%	1.8%	8.2%	4.1%
2012	1.6%	1.7%	2.7%	1.7%	1.1%	1.5%	1.7%	5.2%	-4.9%
2013	2.1%	2.2%	2.9%	1.9%	1.6%	4.4%	1.8%	-11.7%	2.0%
2014	3.4%	1.9%	1.1%	1.9%	1.1%	6.7%	1.8%	11.2%	8.1%
2015	1.4%	2.0%	4.2%	2.1%	2.6%	2.2%	2.1%	-4.8%	-13.2%

<i>Coefficients</i>	-0.286286907	0.353741718	0.104289477	0.18408585	0.082314791	0.131020859	0.022899544	0.055138426	0.068247106
	Intercept	Faculty	Admin	Clerical	Service	Fringe	Services	Supplies	Utilities

SUMMARY OUTPUT

Regression Statistics

Multiple R	0.999998904
R Square	0.999997809
Adjusted R Square	0.999997261
Standard Error	0.096391663
Observations	41